

**CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2010 FIVE-YEAR CIP**

DEPARTMENT/DIVISION: Public Works/Bldg Maint	PROJECT NAME: General Maintenance of Buildings & Grounds (PL # 60027)
PROJECT SCOPE: Refer to next page for "List of Needs"	
CURRENT SITUATION: Funding for these general maintenance items are not funded/included in the operating budget	
HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE? Provide well-maintained buildings and facilities. This project provides for major maintenance and roof replacements, boiler replacement, water proffing, and heating controls at various buildings and facilities.	
IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE: No	
IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN: No	
OTHER COMMENTS:	

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues -							
Reprogrammed Funds	on-going	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	Various Major Repair Maintenance Projects selected from "List of Needs"
FY 2012	Various Major Repair Maintenance Projects selected from "List of Needs"
FY 2013	Various Major Repair Maintenance Projects selected from "List of Needs"
FY 2014	Various Major Repair Maintenance Projects selected from "List of Needs"
FY 2015	Various Major Repair Maintenance Projects selected from "List of Needs"

**List of Needs
General Maintenance of Buildings & Grounds
Not Prioritized**

Location	Description	Estimated Amount
Cemetery	Schoolfield - New Building	\$ 45,000
Cemetery	Road Repair/Resurfacing	50,000
Danville Museum of Fine Arts	Paint Metal Roof	10,000
Financial Service Center	FSC - Waterproof Building Exterior	40,000
Health Department	Install DDC Controls on Chiller	10,000
Municipal Building	Recaulk/Waterproof Windows	65,000
Municipal Building	Second Floor - Court St. Door Replacement	8,000
Municipal Building	Clean of Exterior of Building- Engineering	15,000
Municipal Building	Clean and Waterproof Exterior Masonry/Stone	100,000
Municipal Building	Rework Brick Veneer Parking Ramp	30,000
Public Works Admin Building	Replace windows	25,000
Recreation Buildings	Ballou Park Nature Center-Central HVAC	125,000
Recreation Buildings	Pepsi Building - Paint Exterior and replace roof	55,000
Recreation Buildings	Squire Armory - Paint Exterior of Building	35,000
Recreation Buildings	Squire Armory - Install HVAC in Office	8,000
		<u><u>\$ 621,000</u></u>

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PROJECT DESCRIPTION
FY 2010 FIVE-YEAR CIP**

DEPARTMENT/DIVISION: Public Works/Bldg Maint	PROJECT NAME: Health Dept Solar System Storage Tank Replacement (PL # TBD)
PROJECT SCOPE: Replace existing solar heating system storage tank including repiping lines to the tank, tank replacement, and construction of a building to house the tank aboveground.	
CURRENT SITUATION: The Health Department's building has an existing solar heating system which was installed in 1978. The solar water heating system provides an economical method to heat the building. The underground water storage tank (7,500 gal.) and lines have corroded and need to be removed and reinstalled aboveground with a new shell building to protect and insulate the new tank.	
HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE? Ability to continue to provide economical source of heat.	
IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE: No	
IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN: No	
OTHER COMMENTS:	

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	on-going	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	N/A
FY 2012	Remove underground tank and install aboveground tank for solar heating system.
FY 2013	N/A
FY 2014	N/A
FY 2015	N/A